

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.68,05,59,000/- (Rupees sixty eight crores five lakhs and fifty nine thousands only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2013-14 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1316

Dated 14.11.2013
Read the following:-

1. Lr.Rc.No.242/FW.A1/2013-14, dt.15.10.2013 of CH&FW, AP, Hyderabad
2. G.O.Rt.No.3847, Finance (Expr.Medical.&Health–II) Department, Dt:01.11.2013.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical & Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.68,05,59,000/- (Rupees sixty eight crores five lakhs and fifty nine thousands only) from the B.E. 2013-14 (Plan) towards 3rd installment under the following schemes:-

(Plan)

(Rupees in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 13-14 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 13-14 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: A.N.M. Training Schools run by Local Bodies and Voluntary Organisations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO(FW) Remarks: | | | | | | | | | |
| 1 | 2211-00-003-10-06-310-312 | V | 4,12,50 | .. | .. | 4,12,50 | 2,06,26 | 1,03,13 | 1,03,11 |
| Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DM&HOS/concerned DDOs Remarks: | | | | | | | | | |
| 2 | 2211-00-789-10-09-300-000 | V | 20,00 | .. | .. | 20,00 | 10,00 | 5,00 | 5,00 |
| Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOS/concerned DDOs Remarks: | | | | | | | | | |
| 3 | 2211-00-101-10-09-010-011 | V | 190,76,12 | .. | .. | 190,76,12 | 53,40,00 | 26,70,00 | 110,66,12 |
| 4 | 2211-00-101-10-09-010-012 | V | 7,50,00 | .. | .. | 7,50,00 | 2,04,00 | 1,02,00 | 4,44,00 |
| 5 | 2211-00-101-10-09-010-013 | V | 79,98,12 | .. | .. | 79,98,12 | 22,35,00 | 11,17,50 | 46,45,62 |
| 6 | 2211-00-101-10-09-010-016 | V | 32,76,22 | .. | .. | 32,76,22 | 9,10,48 | 4,55,24 | 19,10,50 |
| 7 | 2211-00-101-10-09-010-017 | V | 1,95,47 | .. | .. | 1,95,47 | 50,00 | 25,00 | 1,20,47 |
| 8 | 2211-00-101-10-09-010-018 | V | 6,00,00 | .. | .. | 6,00,00 | 1,68,00 | 84,00 | 3,48,00 |
| 9 | 2211-00-101-10-09-010-019 | V | 25,00 | .. | .. | 25,00 | 7,00 | 3,50 | 14,50 |
| 10 | 2211-00-101-10-09-110-111 | V | 3,25,00 | .. | .. | 3,25,00 | 1,20,26 | 60,13 | 1,44,61 |
| 11 | 2211-00-101-10-09-110-114 | V | 6,10,00 | .. | .. | 6,10,00 | 2,25,70 | 1,12,85 | 2,71,45 |
| 12 | 2211-00-101-10-09-130-131 | V | 88,80 | .. | .. | 88,80 | 32,86 | 16,43 | 39,51 |
| 13 | 2211-00-101-10-09-130-132 | V | 2,15,00 | .. | .. | 2,15,00 | 79,56 | 39,78 | 95,66 |
| 14 | 2211-00-101-10-09-130-133 | V | 85,10 | .. | .. | 85,10 | 31,48 | 15,74 | 37,88 |
| 15 | 2211-00-101-10-09-140-000 | V | 2,59,00 | .. | .. | 2,59,00 | 95,84 | 47,92 | 1,15,24 |
| 16 | 2211-00-101-10-09-300-000 | V | 6,70,00 | .. | .. | 6,70,00 | 2,47,90 | 1,23,95 | 2,98,15 |
| 17 | 2211-00-101-10-09-310-312 | V | 43 | .. | .. | 43 | 16 | 8 | 19 |
| 18 | 2211-00-789-10-09-010-011 | V | 27,80,10 | .. | .. | 27,80,10 | 13,90,06 | 6,95,03 | 6,95,01 |
| 19 | 2211-00-789-10-09-010-012 | V | 1,21,50 | .. | .. | 1,21,50 | 60,76 | 30,38 | 30,36 |
| 20 | 2211-00-789-10-09-010-013 | V | 8,30,20 | .. | .. | 8,30,20 | 4,15,10 | 2,07,55 | 2,07,55 |
| 21 | 2211-00-789-10-09-010-016 | V | 4,20,68 | .. | .. | 4,20,68 | 2,10,34 | 1,05,17 | 1,05,17 |
| 22 | 2211-00-789-10-09-010-017 | V | 16,68 | .. | .. | 16,68 | 8,34 | 4,17 | 4,17 |
| 23 | 2211-00-789-10-09-010-018 | V | 97,20 | .. | .. | 97,20 | 48,60 | 24,30 | 24,30 |
| 24 | 2211-00-789-10-09-010-019 | V | 4,05 | .. | .. | 4,05 | 2,02 | 1,01 | 1,02 |
| 25 | 2211-00-789-10-09-110-111 | V | 50,00 | .. | .. | 50,00 | 25,00 | 12,50 | 12,50 |
| 26 | 2211-00-789-10-09-110-114 | V | 80,00 | .. | .. | 80,00 | 40,00 | 20,00 | 20,00 |
| 27 | 2211-00-789-10-09-130-131 | V | 9,80 | .. | .. | 9,80 | 4,90 | 2,45 | 2,45 |
| 28 | 2211-00-789-10-09-130-132 | V | 25,00 | .. | .. | 25,00 | 12,50 | 6,25 | 6,25 |
| 29 | 2211-00-789-10-09-130-133 | V | 7,20 | .. | .. | 7,20 | 3,60 | 1,80 | 1,80 |
| 30 | 2211-00-789-10-09-140-000 | V | 39,00 | .. | .. | 39,00 | 19,50 | 9,75 | 9,75 |

(P.T.O.)

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|--|---------------------------|---|-----------|----|----|-----------|-----------|----------|-----------|
| 31 | 2211-00-796-10-09-010-011 | V | 11,31,62 | .. | .. | 11,31,62 | 5,65,82 | 2,82,91 | 2,82,89 |
| 32 | 2211-00-796-10-09-010-012 | V | 49,50 | .. | .. | 49,50 | 24,76 | 12,38 | 12,36 |
| 33 | 2211-00-796-10-09-010-013 | V | 3,37,92 | .. | .. | 3,37,92 | 1,68,96 | 84,48 | 84,48 |
| 34 | 2211-00-796-10-09-010-016 | V | 1,71,24 | .. | .. | 1,71,24 | 85,62 | 42,81 | 42,81 |
| 35 | 2211-00-796-10-09-010-017 | V | 6,79 | .. | .. | 6,79 | 3,40 | 1,70 | 1,69 |
| 36 | 2211-00-796-10-09-010-018 | V | 39,60 | .. | .. | 39,60 | 19,80 | 9,90 | 9,90 |
| 37 | 2211-00-796-10-09-010-019 | V | 1,65 | .. | .. | 1,65 | 82 | 41 | 42 |
| 38 | 2211-00-796-10-09-110-111 | V | 25,00 | .. | .. | 25,00 | 12,50 | 6,25 | 6,25 |
| 39 | 2211-00-796-10-09-110-114 | V | 30,00 | .. | .. | 30,00 | 15,00 | 7,50 | 7,50 |
| 40 | 2211-00-796-10-09-130-131 | V | 4,00 | .. | .. | 4,00 | 2,00 | 1,00 | 1,00 |
| 41 | 2211-00-796-10-09-130-132 | V | 15,00 | .. | .. | 15,00 | 7,50 | 3,75 | 3,75 |
| 42 | 2211-00-796-10-09-130-133 | V | 2,90 | .. | .. | 2,90 | 1,46 | 73 | 71 |
| 43 | 2211-00-796-10-09-140-000 | V | 20,00 | .. | .. | 20,00 | 10,00 | 5,00 | 5,00 |
| 44 | 2211-00-796-10-09-300-000 | V | 50,00 | .. | .. | 50,00 | 25,00 | 12,50 | 12,50 |
| Scheme Name: Training and Employment of Multipurpose Workers (Male) Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Principals/concerned DDOs Remarks: | | | | | | | | | |
| 45 | 2211-00-003-10-07-010-011 | V | 2,81,38 | .. | .. | 2,81,38 | 1,01,40 | 50,70 | 1,29,28 |
| 46 | 2211-00-003-10-07-010-012 | V | 10,00 | .. | .. | 10,00 | 3,66 | 1,83 | 4,51 |
| 47 | 2211-00-003-10-07-010-013 | V | 84,30 | .. | .. | 84,30 | 30,40 | 15,20 | 38,70 |
| 48 | 2211-00-003-10-07-010-016 | V | 43,00 | .. | .. | 43,00 | 15,52 | 7,76 | 19,72 |
| 49 | 2211-00-003-10-07-010-017 | V | 17,85 | .. | .. | 17,85 | 6,44 | 3,22 | 8,19 |
| 50 | 2211-00-003-10-07-010-018 | V | 15,39 | .. | .. | 15,39 | 5,56 | 2,78 | 7,05 |
| 51 | 2211-00-003-10-07-010-019 | V | 2,38 | .. | .. | 2,38 | 80 | 40 | 1,18 |
| 52 | 2211-00-003-10-07-110-111 | V | 4,40 | .. | .. | 4,40 | 2,20 | 1,10 | 1,10 |
| 53 | 2211-00-003-10-07-130-131 | V | 1,90 | .. | .. | 1,90 | 96 | 48 | 46 |
| 54 | 2211-00-003-10-07-130-132 | V | 6,50 | .. | .. | 6,50 | 3,26 | 1,63 | 1,61 |
| 55 | 2211-00-003-10-07-130-133 | V | 4,50 | .. | .. | 4,50 | 2,26 | 1,13 | 1,11 |
| 56 | 2211-00-003-10-07-140-000 | V | 15,00 | .. | .. | 15,00 | 7,50 | 3,75 | 3,75 |
| Scheme Name: Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principlas/Hospital Superindents/concerned DDOs Remarks: | | | | | | | | | |
| 57 | 2211-00-003-10-05-010-011 | V | 5,34,54 | .. | .. | 5,34,54 | 1,49,68 | 74,84 | 3,10,02 |
| 58 | 2211-00-003-10-05-010-012 | V | 40,00 | .. | .. | 40,00 | 11,20 | 5,60 | 23,20 |
| 59 | 2211-00-003-10-05-010-013 | V | 1,60,16 | .. | .. | 1,60,16 | 41,94 | 20,97 | 97,25 |
| 60 | 2211-00-003-10-05-010-016 | V | 1,08,91 | .. | .. | 1,08,91 | 28,32 | 14,16 | 66,43 |
| 61 | 2211-00-003-10-05-010-017 | V | 13,80 | .. | .. | 13,80 | 3,58 | 1,79 | 8,43 |
| 62 | 2211-00-003-10-05-010-018 | V | 35,00 | .. | .. | 35,00 | 9,10 | 4,55 | 21,35 |
| 63 | 2211-00-003-10-05-010-019 | V | 4,24 | .. | .. | 4,24 | 1,02 | 51 | 2,71 |
| 64 | 2211-00-003-10-05-110-111 | V | 8,00 | .. | .. | 8,00 | 4,00 | 2,00 | 2,00 |
| 65 | 2211-00-003-10-05-130-131 | V | 2,50 | .. | .. | 2,50 | 1,26 | 63 | 61 |
| 66 | 2211-00-003-10-05-130-132 | V | 2,50 | .. | .. | 2,50 | 1,26 | 63 | 61 |
| 67 | 2211-00-003-10-05-130-133 | V | 10,00 | .. | .. | 10,00 | 5,00 | 2,50 | 2,50 |
| 68 | 2211-00-003-10-05-300-000 | V | 4,00 | .. | .. | 4,00 | 2,00 | 1,00 | 1,00 |
| 69 | 2211-00-003-10-05-340-000 | V | 50,00 | .. | .. | 50,00 | 25,00 | 12,50 | 12,50 |
| Total | | | 424,33,64 | .. | .. | 424,33,64 | 136,11,18 | 68,05,59 | 220,16,87 |

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary further action in the matter and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, AP, Hyderabad.
The Director of Treasuries & Accounts, A.P, Hyderabad.
The Pay &Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), A.P., Hyderabad.
The Principal Accountant General (Civil Audit), A.P., Hyderabad.
Copy to:
The Finance (Expr. M&H-II) Department
The Financial Advisor, HM & FW Department
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER

